

# **2022 CSBG Year End Report**

**Samaritan House**



# Grant Services Overview Report

## January 1, 2022 - December 31, 2022

### CSBG CAA 2022 Grant

Grant	# of Households	# of Individuals
CSBG 2022	109	198

#### Direct Financial Assistance by Type of Service

Type of Service	Amount
<i>Rental Assistance</i>	<i>\$196,183</i>
<i>Security Deposits</i>	<i>\$46,673</i>
<i>Car Repair</i>	<i>\$24,322</i>
<i>Utility Payments</i>	<i>\$16,079</i>
<i>Motel &amp; Hotel Stays</i>	<i>\$4,482</i>
<i>Mortgage Payment Assistance</i>	<i>\$1,025</i>
<i>Transportation Services</i>	<i>\$990</i>
<i>Moving Cost Assistance</i>	<i>\$880</i>
<b>Total Direct Financial Services</b>	<b>\$290,634</b>



# CSBG CAA Program - Direct Financial Assistance By City And Type of Assistance CSBG CAA 2022 Grant: January 1, 2022 - December 31, 2022

Tuesday, February 7, 2023

City	Total Fin Assist	Rental Assis	Security Deposits	Utility Payments	Mortgage Payment Assist	Motel	Hotel Stays	Moving Cost	Car Repair	Trans Services
East Palo Alto	\$30,314	\$15,967	\$8,369		\$1,025				\$4,953	
San Mateo	\$51,318	\$47,543		\$2,252					\$1,523	
Redwood City	\$44,834	\$38,555	\$5,950							\$329
Daly City	\$44,687	\$33,970	\$2,600	\$300					\$7,361	\$456
South San Francisco	\$34,711	\$13,723	\$11,004	\$4,095				\$880	\$5,009	
San Bruno	\$29,311	\$12,491	\$8,300	\$8,520						
Burlingame	\$15,140	\$12,690	\$2,450							
Belmont	\$10,870	\$6,070							\$4,800	
Pacifica	\$8,770	\$3,406					\$4,482		\$677	\$205
Millbrae	\$7,204	\$7,204								
Menlo Park	\$5,912		\$5,000	\$912						
San Carlos	\$2,900	\$2,900								
Half Moon Bay	\$2,864	\$764	\$2,100							
Moss Beach	\$1,800	\$900	\$900							
<b>Totals:</b>	<b>\$290,634</b>	<b>\$196,183</b>	<b>\$46,673</b>	<b>\$16,079</b>	<b>\$1,025</b>		<b>\$4,482</b>	<b>\$880</b>	<b>\$24,322</b>	<b>\$990</b>



# CAA Program - Households and Individuals Served By City

January 1, 2022 - December 31, 2022

## CSBG CAA 2022 Grant

City	# Households	# Individuals
<b>Grant</b> CSBG 2022		
<i>San Mateo</i>	20	28
<i>South San Francisco</i>	15	38
<i>Redwood City</i>	15	32
<i>Daly City</i>	13	22
<i>East Palo Alto</i>	11	23
<i>San Bruno</i>	9	16
<i>Pacifica</i>	9	13
<i>Burlingame</i>	6	8
<i>Belmont</i>	3	4
<i>Millbrae</i>	2	3
<i>Menlo Park</i>	2	5
<i>Half Moon Bay</i>	2	2
<i>San Carlos</i>	1	3
<i>Moss Beach</i>	1	1
<b>Total Households and Individuals Served:</b>	<b>109</b>	<b>198</b>

Follow-up Interview Outcomes Report - Calendar Year 2022					
Category	Qtr 1	Qtr 2	Qtr 3	Qtr 4	YTD-Total
<b>2. Information and Referral</b>					
Total Clients contacted for follow-up	27	122	43	79	271
# of those contacted who felt they were given appropriate I&R	27	113	42	78	260
% of those contacted who felt they were given appropriate I&R	100%	93%	98%	99%	96%
<b>4. Customer Satisfaction</b>					
Total Clients Surveyed	27	122	43	79	271
# Very Good	24	104	42	61	231
% Very Good	89%	85%	98%	77%	85%
# Good	1	7		12	20
% Good	4%	6%	0%	15%	7%
# Fair	2	3		5	10
% Fair	7%	2%	0%	6%	4%
# Poor		8	1	1	10
% Poor	0%	7%	2%	1%	4%
<b>5. Rental Assistance After 6 Months</b>					
# Of known households still housed 6 months after rental assistance	27	122	43	79	271
# No longer housed 6 months after rental assistance	0	0	0	0	0
Total of all known households at 6 months	27	122	43	79	271
% Of known households still housed 6 months after rental assistance	100%	100%	100%	100%	100%

Community Action Agency Report  
Clients Served and  
Financial Assistance Provided  
Calendar Year 2022  
1/1/2022 - 12/31/2022

Service Measures	CSBG CAA	CSBG CARES	CSBG Disc	Measure K	SOS	Total
<b>Clients Served</b>						
<i>Households</i>	109	4	13	353	351	<b>830</b>
<i>People</i>	198	8	47	746	991	<b>1,990</b>
<b>Financial Assistance</b>						
<i>Rental Assistance</i>	\$ 196,183	\$ 6,350	\$ 27,226	\$849,632	\$ 1,122,182	<b>\$ 2,201,572</b>
<i>Security Deposits</i>	\$ 46,673			\$76,741	\$ 175,951	<b>\$ 299,365</b>
<i>Car Repair /Transportation Services</i>	\$ 25,312	\$ 5,213		\$53,848	\$ 53,478	<b>\$ 137,851</b>
<i>Mortgage Payment Assistance</i>	\$ 1,025			\$15,406	\$ 25,631	<b>\$ 42,062</b>
<i>Utility Payments</i>	\$ 16,079	\$ 122	\$ 8,300	\$70,792	\$ 44,591	<b>\$ 139,884</b>
<i>Utility Deposits</i>	\$ -	\$ -		\$0	\$ -	<b>\$ -</b>
<i>Motel and Hotel Stays</i>	\$ 4,482	\$ -		\$0	\$ -	<b>\$ 4,482</b>
<i>Moving Costs</i>	\$ 880	\$ -		\$0	\$ -	<b>\$ 880</b>
<i>Other Critical Family Need</i>	\$ -	\$ -		\$ -	\$ 8,748	<b>\$ 8,748</b>
<b>Total Direct Financial Services</b>	<b>\$ 290,634</b>	<b>\$ 11,685</b>	<b>\$ 35,526</b>	<b>\$ 1,066,420</b>	<b>\$ 1,430,580</b>	<b>\$ 2,834,845</b>
<b>Note 1: These service measures represent the activities of all participating Core Agencies in these Grants.</b>						
<b>Note 2: The Financial Assistance \$ amounts have been reconciled with Finance. Small differences are the result of financial adjustments which affect prior period activity. Such adjustments must be reflected in the current period for financial reporting, but do not affect the services provided in the current period.</b>						