



SAN MATEO COUNTY

# CHILDREN, YOUTH AND FAMILY BUDGET 2011



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**FALL 2011**

The San Mateo County Board of Supervisors would like to thank and acknowledge those who helped create this Children, Youth and Family Budget and also take this opportunity to thank and acknowledge the dedicated County staff, agency and nonprofit partners who collaborate to deliver the high quality services that benefit San Mateo County children, youth and their families.



## SAN MATEO COUNTY

San Mateo County is home to more than 160,000 children and youth under 18 years of age, and nearly 50,000 of them are less than 5 years old.<sup>1</sup> San Mateo County officials are committed to providing our youngest residents with the resources and support they need to become healthy and productive adults in the years to come.

In the current fiscal year 2011-12, which began July 1, San Mateo County has budgeted \$249,919,786 for programs that benefit children, youth and their families, as defined below. Though state funding for these critical programs has declined from previous years, San Mateo County continues to partner with our cities, schools and community organizations to address the whole needs of our community's children.

While children in San Mateo County score well on many indicators, more can be done to make a difference in their lives.

In San Mateo County:

**54%** of 3rd graders are proficient readers, compared to 44% statewide<sup>2</sup>

**27%** of 7th graders have an unhealthy weight, compared to 31% statewide<sup>3</sup>

**31%** of 11th graders have felt sad and hopeless, compared to 33% statewide<sup>4</sup>

<sup>1</sup> U.S. Census 2010 Quick Facts. Extracted August 2, 2011 from <http://quickfacts.census.gov/qfd/states/06/06081.html>

<sup>2</sup> Kidsdata.org, San Mateo County and California Reports

<sup>3</sup> Kidsdata.org, San Mateo County and California Reports

<sup>4</sup> Kidsdata.org, San Mateo County and California Reports

In 2010, San Mateo County produced its first Children, Youth, and Family budget. The budget is meant to inform the community about how public dollars are being spent and how the County leverages state and federal funding. In addition, it allows its readers to identify what services are provided and opportunities for improving and building new partnerships.

This year, the County has refined and focused the criteria used to define children, youth and family programs as follows:

- Children/Youth are defined as people under 18 years of age, however, some programs have a broader age range (for example up to age 21). When spending for children/youth under 18 years old cannot be separated, the entire program cost is included.
- Spending for programs where adults receive money or services because of the presence of a child/youth are included.
- Capital projects are not included.
- Spending for programs that benefit the general public, even if those programs benefit children/youth, are not included.
- Programs that indirectly benefit children/youth are not included.

A survey of departments using the above criteria revealed that 14.27% of the adopted Fiscal Year 2011-2012 County budget is allocated for programs that benefit children, youth and their families.

Much of the funding for programs that benefit children, youth and their families is provided by the state and federal governments. The County anticipates receiving 43.64% of funding for children, youth and family programs from the State and 21.71% from the federal government this fiscal year. The County anticipates that state funding for children and youth programs will continue to decrease throughout this fiscal year.

In the pages that follow, you will find brief descriptions of selected County services organized by Shared Vision outcome area. San Mateo County's Shared Vision 2025, a community-generated blueprint for the County's future, is composed of the following outcome areas: collaborative, prosperous, healthy, livable, environmentally conscious and safe community. 🌱



**CHILDREN, YOUTH AND FAMILY BUDGET.** Total requirements for programs and services for children, youth and their families budgeted for Fiscal Year 2011-2012 are listed below by community outcome.

	COLLABORATIVE	PROSPEROUS	HEALTHY	LIVABLE	ENVIRONMENTALLY CONSCIOUS	SAFE	TOTAL
<b>Total Requirements</b>	\$185,000	\$139,742,786	\$93,118,242	\$4,213,338	\$212,974	\$12,447,446	\$249,919,786
<b>Total Sources</b>	\$185,000	\$118,749,386	\$77,674,230	\$4,213,338	\$212,974	\$6,676,300	\$207,711,228
<b>Federal Funding</b>	\$70,000	\$45,507,722	\$5,455,865	\$0	\$0	\$3,214,298	\$54,247,885
<b>State Funding</b>	\$0	\$71,823,599	\$33,934,720	\$0	\$0	\$3,311,058	\$109,069,377
<b>Other Funding</b>	\$115,000	\$1,418,065	\$38,283,645	\$4,213,338	\$212,974	\$150,944	\$44,393,966
<b>Net County Cost</b>	\$0	\$20,993,400	\$15,444,012	\$0	\$0	\$5,771,146	\$42,208,558

## BILL OF RIGHTS FOR CHILDREN AND YOUTH OF SAN MATEO COUNTY

The Bill of Rights supports the belief that all children and youth, regardless of where they live, their race, ethnicity, or income level, deserve to have the same rights.

1. They have a healthy mind, body and spirit that enables them to maximize their potential.
2. They develop a healthy attachment to a parent, guardian, or caregiver, and an ongoing relationship with a caring and supportive adult.
3. Their essential needs are met- nutritious food, shelter, clothing, health care, and accessible transportation.
4. They have a safe and healthy environment, including homes, schools, neighborhoods and communities.
5. They have access to a 21st century education that promotes success in life, in future careers and a love of life-long learning.
6. They have training in life skills that will prepare them to live independently, be self-sufficient and contribute to their community.
7. They have employment opportunities with protections from unfair labor practices.
8. They have freedom from mistreatment, abuse, and neglect.
9. They have a voice in matters that affect them.
10. They have a sense of hope for their future.



## COLLABORATIVE COMMUNITY

County officials participate in numerous workgroups, forums, and boards to gather public input and help guide county policy regarding child and youth services. For instance, the County participates in the Peninsula Partnership Leadership Council (PPLC), which created

the Bill of Rights for Children and Youth, adopted by the Board of Supervisors in 2008. In the Spring of 2011, hundreds of local leaders attended the PPLC's San Mateo County *Children and Youth Summit Destination 2025: Mapping the Course for Our Kids* to tackle the issues of literacy, obesity and mental health in youth.

In conjunction with Destination 2025, the San Mateo County Youth Commission held its first ever *Youth Conference*. The conference literally turned the tables and provided youth with an opportunity to speak to a captive adult audience, including local legislators, about issues that they face. Throughout the conference, young people led discussions on a variety of topics including teen alcohol use, violence intervention programs, and practices that help to protect the environment.

County-sponsored programs also teach youth about local government, and provide leadership and career training. For example, the Elections Office's DemocracyLIVE! program provides hundreds of high school students with the opportunity to learn first hand about the election process by serving as poll workers on Election Day. In addition, the Human Resources Department and the Human Services Agency jointly administer the County's Summer Training & Employment Program. This internship program provides around 15 emancipated foster youth ages 18 to 21 with hands-on work experience within County departments each year. Participants gain job-readiness skills and learn about public service.

San Mateo County is committed to working with its partners to ensure that we continue to look forward and create a sustainable future. 🌱



## PROSPEROUS COMMUNITY

More than half of the funds budgeted for children and youth programs are used to improve our residents' economic self-sufficiency. County programs help parents find jobs, and ensure that families basic needs for nutritious food, clothing and shelter are met.

The Department of Child Support Services (CSS) enhances the quality of life for children and youth by helping parents meet the financial and medical needs of their children. The CSS establishes and enforces child support and medical support orders, including court orders for paternity, monetary support and health insurance. There are currently approximately 12,000 active cases countywide, involving 17,000 children under the age of 18 years old, as well as emancipated youth. In Federal Fiscal Year 2010, the department was awarded Best Performance for a medium-sized child support agency.

To ensure that children and youth thrive in healthy and safe living environments, the Human Services Agency (HSA) administers programs that connect children and youth with abuse-free living environments, nutritious food and shelter.

Despite deep state funding cuts, HSA continues to ensure that tens of thousands of eligible children and youth have access to CalWORKs support, Medi-Cal health insurance, and CalFresh (food stamps) each year. California Work Opportunity and Responsibility to Kids (CalWORKS) programs aid low-income families who meet certain criteria by enabling them to become economically self-sufficient through programs and services that help parents overcome barriers to employment. This fiscal year, state funding for the County's CalWORKs child care programs has decreased by hundreds of thousands of dollars and may face further funding reductions if the state does not meet its January 1, 2012 revenue targets.



### ANTHONY

Working as a receptionist in the Juvenile Probation division, Anthony, a Jobs for Youth intern, is gaining real-world experience in his chosen field of study, criminal justice. He describes his work environment as a "community" and is very appreciative of the time and interest that Probation staff have taken in him. A third-year student at CSU-East Bay, Anthony is a graduate of HSA's Independent Living Program where he learned how to manage his personal finances, run a household, and apply for college entrance and financial aid. Highly responsible, personable and dedicated, Anthony's plans include becoming a juvenile probation officer. He "loves San Mateo County" and wouldn't want to live or work anywhere else. The staff of HSA are very proud of Anthony who emancipated from foster care after 15 years and is a great example of all that is possible for our county's children and youth.

### MS. SMITH

Ms. Smith is a non-custodial mom whose court-ordered child support payments, despite her willingness to work with CSS, had been delinquent for years due to her chemical dependency, lack of regular employment and numerous incarcerations. Last February, Ms. Smith enrolled in the County's Achieve 180 program – a partnership between non-profit groups and various county departments. Achieve 180 helps high-risk offenders re-enter their communities, link to mentors, tackle their personal problems and stay out of jail. Her Achieve 180 case manager worked with CSS and Ms. Smith to suspend her court ordered payment and negotiate a nominal monthly child support payment that over time will allow her to meet her required obligations. As a result of her efforts at Achieve 180, Ms. Smith is now drug free, employed, has been paying child support for six months, has not reoffended and is attempting to reestablish contact with her children.



### THE FRANKLINS

Nearly 15 years ago, Betsy Franklin told her husband Paul that she would like to foster a child for one year. They have been fostering San Mateo County children and youth ever since. Today, their house is full of the love and laughter of four teenage boys. This year, they adopted their oldest son, Oscar, a high school senior who is intent on going to college and loves to play sports, particularly soccer. Every Thanksgiving, the Franklin home is full of family which includes their three biological children, former foster children and their families, and numerous foster children they cared for who have since emancipated.

The four things that the Franklins teach their children are:

- Love yourselves and one another
- Respect yourselves and one another
- Do not blame yourself for the past
- Go forward and enjoy the things you didn't have before, including your education.

Their children represent all backgrounds and they've all memorized the family credo, "It doesn't matter what a person looks like on the outside, our hearts all beat the same."

The Franklins are extremely fond of their HSA social worker whom they've worked with for nearly 15 years.

Academic support programs funded by HSA served more than 4,500 students last year at more than 40 sites across the county, resulting in lower drop-out rates and improved academic achievement, particularly in the areas of science, technology, engineering and math. In fiscal year 2011-12, the program will continue to give children access to a 21<sup>st</sup>-century education that promotes success in life and in future careers.

Children and Family Services investigates serious allegations of abuse and neglect. As part of this service, a 24-hour child abuse hotline is staffed 365 days per year. In addition, when intervention is necessary, the HSA places children and youth in safe and nurturing foster homes, and provides services to current and emancipated foster youth.

Foster Care Youth Employment Services currently assists 86 emancipated foster youth ages 16 to 24 with making the transition from in-home placements to living independently. Employment specialists assist foster youth with filling out college financial aid applications and help youth to build their job readiness skills. Youths are connected to career training programs to ensure they have employment opportunities that will allow them to be self-sufficient.

In addition to assisting emancipated foster youth with securing housing, HSA works with community partners to prevent street homelessness among families by providing emergency and transitional housing. Nearly 8,000 children and youth received assistance through the homeless and safety-net services programs last year.

The San Mateo County Children's Fund was started in 1973 to provide foster children with goods and services not supported with public funds. Since that time, the Children's Fund, has grown to benefit low-income children and youth throughout the County. Donations to the fund come in the form of professionals lending their services, such as dental care, as well as in the form of clothing, school supplies and holiday gifts. 🌟





## HEALTHY RESIDENTS

More than one-third of the total County funds budgeted for children, youth and family programs support access to medical care and healthy lifestyles. The vast array of health services provided by the County Health System enable our youngest residents

to develop a healthy mind, body and spirit, allowing them to maximize their potential.

San Mateo County Board of Supervisors is committed to achieving universal health care coverage of children and in 2003 created the Healthy Kids program to provide health insurance coverage to low-income children with household incomes below 400% of the federal poverty level who do not qualify for other federal and state programs. More than 35,000 San Mateo County children and youth have been enrolled in San Mateo County’s public health coverage programs.

On the legislative front, San Mateo County sponsored Senate Bill 36 (Simitian), the County Health Initiative Matching Fund, which was signed by Governor Brown in October 2011. The County has advocated for several years for this critical legislation, which will allow the County to draw down federal funds should the State limit funding for the Healthy Kids program.

In addition to enrolling children and youth in healthcare coverage programs, the Health System offers numerous other services to ensure the health and well being of tens of thousands of the County’s children and youth. Immunizations and primary medical care are provided by the county’s San Mateo Medical Center, as well as at County health clinics. Last year, the Fair Oaks Children’s Clinic alone served more than 20,000 children and youth. Among the clinic’s services are family counseling visits to discuss nutrition and promote physical activity.

In December 2010, the Board of Supervisors and the Sheriff sponsored the first Stuff the Bus event where they collected over 2,000 toys filling a Sheriff’s bus. Through the Children’s Fund, the toys were distributed to low-income children during the holiday season.



**8.9% OF SAN MATEO COUNTY’S CHILDREN LIVE IN POVERTY<sup>5</sup>**

**98.7% OF SAN MATEO COUNTY’S CHILDREN HAVE HEALTH INSURANCE<sup>6</sup>**

### JOSE

A 16-year-old with a history of probation and gang involvement, Jose has been in treatment at a San Mateo County Behavioral Health and Recovery Services (BHRS) outpatient clinic for two years. He has used therapy to work out his struggles with peer pressure, which are rooted in low self-esteem and a history of learning disabilities. As a result, Jose is no longer on probation, is no longer in a gang, and has completed the County-sponsored Junior Fire Academy. Jose has participated in the Violence Network Meeting, sponsored by the Peninsula Conflict Resolution Center, as well as was recruited to become part of the Youth Leadership Institute.

<sup>5</sup> Kidsdata.org  
<sup>6</sup> Kidsdata.org



## FIRST FIVE

The first years of a baby's life are a time of tremendous growth, when proper care can lay the foundation for a lifetime of achievement. Public Health nurse Lourdes Muñoz, a home-visit specialist with the County's First Five program, is dedicated to reaching out to young families to ensure that their children have access to healthy food, medical care, safe housing and education. She also educates parents about child development, and monitors the youngsters in her caseload of 40 – 45 families for signs of worrisome developmental delays. Lourdes has helped hundreds of families and children during her six years with First Five.

Behavioral Health and Recovery Services provides assistance to approximately 760 youth at regional outpatient mental health clinics, at schools, in juvenile detention facilities, and in homes throughout the County. Their services contribute to youth having a sense of hope for their future.

To ensure that children are safe in their surroundings, the Health System provides car seats to low-income families, coordinates tobacco prevention activities and monitors water quality to ensure that beaches are safe for use and play. The Health System also provides assistance for teen mothers returning to school, assistance to children who have long-term illnesses or disabilities, and parenting classes that support child development.

First 5 San Mateo County provides programs and services to young families from the prenatal stage through age five, aimed at helping children reach developmental goals and be prepared to enter kindergarten. 🌟



## LIVABLE COMMUNITY

The San Mateo County Library System helps create a livable, connected community in numerous ways, including on-line forums discussing children's literature and connecting students in need with tutors. Story times bring together the residents of our diverse

community to entertain and encourage literacy.

In addition to maintaining a comprehensive collection of children's books in multiple languages, the San Mateo County Library offers literacy, educational support and informational activities to children of all ages.

Learning games based on popular children's activities are available on the eBranch Kids Page that teach letters, numbers and phonetics to prepare children for their first years of school. Children can learn to count with Curious George or create their own Berenstain Bears coloring book and much more.

Furthermore, through the Library System's website, <http://kids.smcl.org>, HelpNow instantly connects students to a tutor. Homework centers provide resources and tutoring to those in need.

Finally, a “Puppet Art Theater” performance of Hansel and Gretel and “Babies and Books” story time are just two examples of activities held in San Mateo County Libraries where children and their caregivers come together with their peers for events that educate, entertain and inspire. 🌟



## ENVIRONMENTALLY CONSCIOUS COMMUNITY

Divisions of the Public Works department support various activities that promote environmental consciousness. These activities introduce children and youth to broader fields of study that promote a love of life long learning.

County Parks hosts the Take A Hike series. These Saturday hikes in County parks are an opportunity for children to exercise and practice healthy living with their role models. In addition, County Parks promotes the preservation of our natural resources and environmental stewardship via the Student Conservation Corps youth park training program.

The RecycleWorks Kids interactive website, <http://www.recycleworks.org/kids>, teaches kids how every item that we use is connected to natural resources and what actions they can take to lessen their own environmental impact. In addition to maintaining the RecycleWorks website, the RecycleWorks staff provides resources and technical assistance for 5,000 students, educators and administrators with resource conservation and waste reduction.

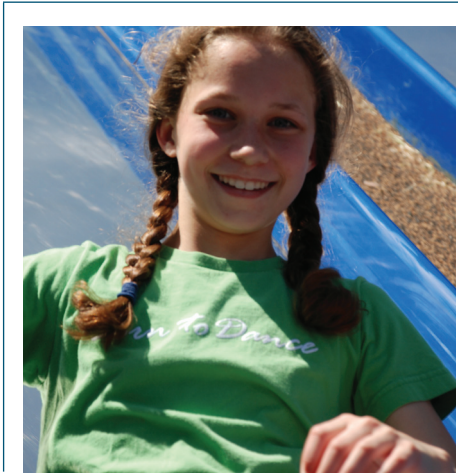
The Public Works Department offers additional enrichment activities to youth including, Kids Day at the Airport, an annual event sponsored by the San Carlos and Half Moon Bay Pilots Association to promote careers in aviation. Airport tours include a visit to an airport flight school and an airport fire truck demonstration. 🌟

## BOOKMOBILE

In Spring 2011, the San Mateo County Library System launched a Bookmobile out of Half Moon Bay Library to serve the small communities along the coast, from Montara to Pescadero and inland to Skyline Boulevard. It visits children and adults at schools and other sites to provide books and other materials in both English and Spanish.



**52% OF SAN MATEO COUNTY'S HIGH SCHOOL GRADUATES COMPLETE COLLEGE PREPARATORY CLASSES<sup>7</sup>**



## SAFE NEIGHBORHOODS

County law enforcement agencies not only respond to emergencies, they provide an array of services that keep neighborhoods safe by preventing crime, accidents and unsafe behavior.

The Sheriff's Office operates programs such as Drug Abuse Resistance Education (D.A.R.E.) and the Sheriff's S.T.A.R. Camp that benefit youth while educating them about drug awareness and gang prevention. The Sheriff's S.T.A.R. Camp is a week-long camping trip where underprivileged youth and Sheriff's personnel experience the great outdoors together and enjoy a vacation from the stress of city life. Sheriff's Activities League helps reduce delinquency by creating positive connections between youth and law enforcement personnel while encouraging sportsmanship, teamwork, friendship and self-confidence. Programs for elementary school children include after-school visual arts, performing arts and athletic opportunities.

Since April 2010, 86 youth have participated in the County Coroner's *Save A Life* and *Every 15 Minutes* programs. *Save A Life* shows youth the consequences of risky behavior by visiting the morgue. *Every 15 Minutes* educates high school students about the risks of drinking and driving.

The Probation Department supervises approximately 2,000 juvenile probationers each year. Services include, case management, mentoring, mental health and medical treatment, and legal assistance.

To ensure that children and youth have freedom from mistreatment and abuse, the District Attorney's Office prosecutes statutory rape cases. In addition, the Victim Center provides support and escorts minor children testifying in court.

These services provide at-risk children and youth as well as victims of crimes with a sense of hope for their future. 🌟

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San Mateo County's programs work together to enable today's children and youth to grow into hopeful, self-sufficient adults in the future.



APPENDIX

# FUNDS BUDGETED FOR CHILDREN, YOUTH AND FAMILY PROGRAMS FISCAL YEAR 2011-2012

Department Name	Program Title	Description of Services	Number Served	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Resources	Employee Benefits and Wellness	San Mateo County child care center	52	115,000			115,000	0
Human Resources	Talent Acquisition	Summer Training & Employment Program (STEP), an internship program for emancipated foster care youth between the ages 18 to 21.	14	70,000		70,000		0
Assessor-County Clerk-Recorder	Democracy Live!	Provides students an Election Day opportunity to serve their community and learn about the practice of voting.	500+	0				0
<b>Collaborative Community Totals</b>				<b>185,000</b>	<b>0</b>	<b>70,000</b>	<b>115,000</b>	<b>0</b>
Child Support Services	Child Support Services	Establishment and enforcement of child and medical support orders which include provisions for paternity, monetary support and health insurance.	17,000	11,952,291	4,001,631	7,541,931	408,729	0
Human Services	Foster Care Youth Employment Services	Emancipated foster youth ages 16-24, receive educational, vocational and employment services, including assistance in finding tuition aid, skill development and connecting to training programs. Staff also link youth to housing, mental health and other services.	86	195,556				195,556
Human Services	Jobs for Youth	Employment services, including job search, skills-building workshops, individual résumé review and interview practice. Staff engage local employers to create internships and employment opportunities for youth.	2,694	321,055			25,000	296,055
Human Services	Family Resource Centers	Counseling, crisis intervention and case management is provided at 8 high-need schools to ensure the healthy development of children. Staff also connect families to housing, food, health insurance and supportive counseling.	1,302	1,656,730			200,000	1,456,730
Human Services	Children & Family Services- Basic Allocation	Services to prevent abuse and neglect, strengthen families, and ensure that children have permanent homes; Child abuse hotline, abuse/neglect investigations, family reunification and maintenance, foster parent recruitment and Training, adoptions, safely surrendered baby program, and housing for emancipated foster youth.	Case Managed 818 Referrals 3,422	31,929,577	14,065,840	9,999,374	92,694	7,771,669
Human Services	Fatherhood Collaborative	A county-wide collaborative that promotes the importance of male caregivers in the social, physical and emotional development of children.	600	199,054			92,694	106,360
Human Services	Child Care Subsidy for At-Risk Families	With child care assistance, low-income parents in CalWORKS, Children & Family Services and other programs can participate in self-sufficiency activities, such as job interviews, job training and vocational education.	2,151	6,015,886	5,899,249			116,637
Human Services	San Mateo County Receiving Home	This 24-hour licensed shelter facility provides emergency shelter to older children and youth in a home-like environment. In addition to shelter, an array of services are provided at the Receiving Home, including health, mental health, case management and education services.	68	2,003,207	670,000	690,000		643,207
Human Services	Foster Care Aid Payments	Supports children while in their temporary placements in licensed foster homes, group homes or with relative caregivers until reunification with their families or a permanent placement is made.	463	22,079,460	15,095,077	5,258,400	598,948	1,127,035
Human Services	Academic Programs	An array of academic support services to reduce drop-out rates and improve academic achievement particularly in the areas of Science, Technology, Engineering and Math (STEM) and among student populations with a significant achievement gap.	4,623	569,224				569,224
Human Services	Homeless and Safety Net Services	To prevent street homelessness among families, the county supports emergency and transitional shelters and housing assistance through Shelter Network, the Core Service Agencies, HIP Housing, Hope and Home, and InnVision.	7,984	3,522,030		553,482		2,968,548
Human Services	Eligibility Determination	Eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKS support, Medi-Cal health insurance and CalFresh (food stamps) and nutrition services.	50,659	38,745,182	20,108,934	13,405,957		5,230,291
Human Services	Welfare Aid Payment	Provides temporary cash assistance to low-income families with children.	5,517	20,553,534	11,982,868	8,058,578		512,088
<b>Prosperous Community Totals</b>				<b>139,742,786</b>	<b>71,823,599</b>	<b>45,507,722</b>	<b>1,418,065</b>	<b>20,993,400</b>

Department Name	Program Title	Description of Services	Number Served	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
First 5 San Mateo County	First 5 San Mateo County	Provides services to children from the prenatal stage thru age 5, their families, and service providers. Services include: technical assistance and coaching to early learning programs, workforce development; child care facility renovation or expansion; kindergarten transition programs; health access and utilization; early identification of children with special needs; prenatal and newborn home visiting; intensive support for high risk families; and parent services and community education.	5,500	10,795,296			10,795,296	0
Health	Keller Center	Provide physical examinations, documentation and consultation with Child and Family Services regarding child physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care.	unknown	630,656	452,887		177,769	0
Health	Daly City Youth Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential reproductive health services for adolescents.	6,803	815,341	317,531		497,810	0
Health	Fair Oaks Children's Clinic	Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Group visits and individual family counseling / education on controlling asthma, nutrition, physical activity and dental.	20,881	3,086,732	967,467		2,119,265	0
Health	Sequoia Teen Wellness Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential reproductive health services for adolescents.	5,315	853,683	443,470		410,213	0
Health	Healthcare for the Homeless	Provides homeless and migrant seasonal farm worker individuals and families access to comprehensive health care.	742	141,836			141,836	0
Health	Daly City Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Comprehensive dental care for children / teens.	7,113	1,711,898	998,172		713,725	0
Health	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations.	6,864	1,308,360	730,953		577,407	0
Health	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	21,967	3,727,565	1,829,788		1,897,777	0
Health	Coastside Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care and immunizations.	4,587	670,455	413,975	91,699	164,781	0
Health	Willow Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Maximize and manage asthma control by developing ECW pediatric. Assists teenage girls with weight loss, skin care and nutrition. Assists overweight pediatric patients with weight loss through exercise, diet and portion control.	10,133	1,989,137	786,850	79,982	1,122,305	0
Health	Environmental Health Services	Pollution Prevention Program provides in-class educational presentations on watershed ecology, pollution prevention, urban runoff, impacts of used motor oil and storm drains. Permit issuance and inspection of tobacco retailers to help educate and ensure that tobacco products are not sold to children. Beach Water Quality ensures that high use creeks and lagoons where parents tend to allow their children to play away from the surf, are within minimum bacteriological standards for beach use.	unknown	160,030	18,216	25,000	116,814	0
Health	Public Health	Public Health services include immunization outreach and clinics, school nurse meetings and in-services, perinatal hepatitis B case management, disease outbreak investigations, and school hand-washing and disease prevention campaigns.	unknown	1,134,000	822,000			312,000
Health	Chronic Disease and Injury Prevention	CDIP provides coordination and oversight of tobacco prevention activities including informing and educating the public, reducing smoking depicted in movies, and cooperating in retail sting operations. CDIP also collaborates with a community partner to improve health outcomes and graduation rates for Pacific Islander students at San Mateo High School.	unknown	130,000	130,000			0

Department Name	Program Title	Description of Services	Number Served	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Emergency Medical Services	Provides car seats to low income families, assists local fitting stations with materials and supplies, serves as educational resource, provides public referrals to car seat fitting stations that are located within the county, provides classroom instruction on head and spinal cord injury prevention, and provides coordination and oversight of the pediatric component of the county emergency medical services system including the development of pediatric pre-hospital treatment policies and protocols.	unknown	85,000			85,000	0
Health	In-Home Supportive Services	In-home care for disabled children.	130	95,000	28,500	28,500		9,500
Health	Health Policy and Planning- Youth Development	Youth development efforts include offering youth-specific programs and services, familiarizing staff with the concept of youth development, developing uniform policies for providing services to youth, and supporting the Youth Commission.	unknown	146,000				146,000
Health	Health Policy and Planning- Get Healthy San Mateo County Task Force	Get Healthy San Mateo County (GHSMC) works collaboratively with community partners to prevent childhood obesity and other health risks of unhealthy eating among sedentary children.	unknown	508,859				508,859
Health	Health Coverage Unit / Children's Health Initiative	Achieve universal health coverage of children in San Mateo County by enrolling children in all available public healthcare coverage programs, including a local program (Healthy Kids) created by the Board of Supervisors to cover children with household incomes below 400% FPL who do not qualify for other federal and state program.	35,000	7,703,437	699,000		6,774,144	230,293
Health	Family Health Services	The Adolescent Family Life Program provides support for pregnant teens and teen parents. Teen mothers receive assistance returning to school, making medical appointments, and help with nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living. Black Infant Health provides case management for African-American families at risk for poor birth outcomes. BIH helps with medical referrals, provides information and support regarding nutrition, breastfeeding, immunizations and child health. BIH also includes pre-natal and post-partum classes for mothers. California Children Services provides assistance to children who have long-term illnesses and/or disabilities. Assistance includes special medical care fees, referrals to specialists, and occupational and physical therapy for children. Child Health Services helps low-income children receive immunizations, ensures free check-ups through the Child Health and Disability Prevention Program; coordinates check-ups and immunizations for foster children; administers an annual event that provides children with free dental check-ups; and tests children for overexposure to lead. Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education. Field Services provides health-oriented home visits and support services including nutrition, immunization, parenting and accessing resources for daily living. Prenatal-to-Three provides health-oriented pre- and perinatal home visits to Medi-Cal clients who are either pregnant or have young children. Pre-3 provides low-income, at-risk moms with mental health and substance abuse supports. Parenting classes are provided that support child development with a focus on parental stress, positive discipline, and culturally disparate approaches to development.	30,200	25,174,496	10,885,247		6,970,149	7,319,100
Health	Correctional Health Services	Correctional Health Services provides comprehensive health services at the Youth Services Center, Camp Kemp and Camp Glenwood. Health services include initial health assessments, screenings for communicable, chronic and acute illnesses, mental health assessment referrals, preventive care, including vaccinations and health education, clinical care, dental care, obstetrics and routine childhood health care. CHS also provides meal planning, preparation and service, nutritional education, obesity prevention, and general nutritional services at the above facilities as well as Canyon Oaks.	2,200	1,369,807	319,205		2,699	1,047,903



Department Name	Program Title	Description of Services	Number Served	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Canyon Oaks Youth Center	Adolescent residential treatment center.	22	3,386,266	2,550,310	185,670	34,244	616,042
Health	Child Welfare/Mental Health Team	Provides outpatient mental health services to child welfare population.	100	1,012,613	939,126	62,513	10,974	0
Health	Juvenile Justice Mental Health Team - Youth Services Center	Provides mental health services to juvenile justice population.	688	2,781,079	136,647	120,543	887,149	1,636,740
Health	Pre to Three / Partners for Safe and Healthy Children	Provides outpatient mental health services to abused children.	212	2,037,041	1,029,169	530,721	67,174	409,977
Health	Regional Mental Health Clinics	Provides outpatient mental health services to children and families .	814	4,744,874	1,943,865	659,488	201,972	1,939,549
Health	School Based Mental Health Team	Chapter 26.5 Assessment.	86	1,812,357	226,611	301,311	1,284,435	0
Health	Therapeutic Day School Program	Provides intensive adolescent day treatment services.	79	1,657,551	82,315	121,388	1,453,848	0
Health	Youth Case Management / Youth to Adult Transition	Youth at PES, hospital or residential placement and mental health services to young adults.	344	1,391,178	558,623	180,225	652,330	0
Health	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	228	1,218,492	185,771	422,449	610,272	0
Health	Full Service Partnership Services	Provides intensive community based wrap-around services.	159	5,325,847	4,863,739	450,730	11,378	0
Health	Child Abuse Treatment Services	Provides outpatient treatment services for children and families impacted by abuse.	168	1,027,256	345,039	427,072	175,547	79,598
Health	Therapeutic Behavioral Services and Crisis In-Home Support Services	Provides short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	109	1,215,000	658,158	335,319	21,523	200,000
Health	Middle Schools Services	Provides school-based outpatient services for middle school students.	52	243,642	211,436	25,804	6,402	0
Health	Daly City Youth Health Center	Provides mental health services to youth at DCHC and at high school campuses in Jefferson Union High School District.	77	70,000	21,958	23,807	2,776	21,459
Health	Juvenile Sexual Responsibility	Provides mental health services for juvenile sexual offenders.	33	91,025	9,699	11,885	69,441	0
Health	Adolescent Outpatient	Provides outpatient alcohol and drug treatment services to youth.	118	99,125		45,888		53,237
Health	Adolescent Residential	Provides board and care for youth who are concurrently being provided outpatient or day treatment drug and alcohol treatment funded by Drug MediCal.	11	200,000				200,000
Health	Camp Glenwood	Provides psychoeducation and group counseling to adolescent boys incarcerated at Camp Glenwood.	10	44,133				44,133
Health	Juvenile GIRLS Program	Provides court mandated outpatient drug and alcohol treatment to juvenile girls.	10	88,000		88,000		0
Health	Perinatal Day Treatment	Day treatment services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided and parenting skill are included in treatment.	21	189,992	150,464			39,528
Health	Perinatal Residential	Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided.	31	642,042	120,578	206,008		315,456
Health	Prevention-Club Live / Friday Night Live	Provides training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	350	89,779		89,779		0
Health	SD 2010 Residential Families with Children	Residential alcohol and drug treatment services for women who are pregnant or have children ages 0-5. The children reside with their mothers while in residential treatment.	13	290,433			50,000	240,433

Department Name	Program Title	Description of Services	Number Served	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	3,300	997,850		849,161	148,689	0
Health	County Outpatient	Provides outpatient alcohol and drug treatment services to youth and adults.	10	74,205				74,205
Health	Drug/Medical Funded Adolescent Treatment	Provides adolescent outpatient and day treatment services for alcohol and drug problems.	50	150,874	57,951	92,923		0
<b>Healthy Residents Totals</b>				<b>93,118,242</b>	<b>33,934,720</b>	<b>5,455,865</b>	<b>38,283,645</b>	<b>15,444,012</b>
Library	County Library	Provides a full range of library services for children, which includes various library materials, events and activities, and educational support.	unknown	4,213,338			4,213,338	0
<b>Livable Community Totals</b>				<b>4,213,338</b>	<b>0</b>	<b>0</b>	<b>4,213,338</b>	<b>0</b>
Public Works	Waste Management	Provides resources and assistance with conservation and waste reduction for administrators, educators and students in San Mateo County.	5,000	155,000			155,000	0
Public Works	Airports	Kids Day at the Airport is an annual educational event to promote an interest in aviation careers.	180	6,000			6,000	0
Public Works	Parks Acquisition, Conservation & Development	Student Conservation Corps is a youth internship park training program.	16	51,974			51,974	0
<b>Environmentally Conscious Community Totals</b>				<b>212,974</b>	<b>0</b>	<b>0</b>	<b>212,974</b>	<b>0</b>
Coroner	Death Investigation	Save-A-Life is a program for at-risk youth. Every 15 Minutes is a program for educating high school students of the risks of drinking and driving.	86 since April 2010	6,000			6,000	0
Sheriff	Patrol Bureau	The Sheriff's Activities League provides students with athletic and artistic opportunities. The School Resources Unit places deputies in local schools to provide guidance to students. The Sheriff's Youth Program operates various programs, such as DARE and Sheriff's Star Camp, that benefit underprivileged or at-risk youth while educating them about drug awareness and gang prevention.	2,000	1,713,881		270,000	140,000	1,303,881
Probation	Institutions Services	Programming includes a yoga and creative arts curriculum, meditation, mental health counseling, legal education, mentoring, gang education and intervention, and vocational programming.	2,000	542,515	542,515			0
Probation	Supervision Services	The Supervision Services Division monitors youth on probation, and also provides case management, mentoring, treatment, legal help and other assistance.	2,000	9,962,488	2,727,651	2,944,298		4,290,539
District Attorney	Case Investigations and Prosecution and Victim Services	The Child Abduction and Recovery program locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.		222,562	40,892		4,944	176,726
<b>Safe Neighborhoods Totals</b>				<b>12,447,446</b>	<b>3,311,058</b>	<b>3,214,298</b>	<b>150,944</b>	<b>5,771,146</b>
<b>Grand Totals</b>				<b>\$249,919,786</b>	<b>\$109,069,377</b>	<b>\$54,247,885</b>	<b>\$44,393,966</b>	<b>\$42,208,558</b>



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